

## Strategic Business Plan Summary Development Project Plan Interntaional Business Relocsation 2012

ID	Task Name	Duration	'12		Jul '12				Aug '12				Sep '12				Oct '12				N					
			17	24	1	8	15	22	29	5	12	19	26	2	9	16	23	30	7	14		21	28	4		
1	<b>Business Relocation Project</b>	81 d																								
2	<b>Presentation to Client</b>	3 d																								
3	Deliver Business Concept Presentation to Client	1 d																								
4	Identify Client Relocation Goals and Program Scope	1 d																								
5	Client Contract for Strategic Relocation Plan	1 d																								
6	<b>Develop Strategic Relocation Program</b>	11 d																								
7	Refine Company Relocatiion Goals	1 d																								
8	Refine Company Relocation Needs	1 d																								
9	Evaluate Client Business	3 d																								
10	<b>Develop Strategic Phased Relocation Delivery Program with Budget</b>	3 d																								
11	Deliver Business Concept Presentation to Client	1 d																								
12	Client Review and Contract for Relocation Requiriements Definition	2 d																								
13	<b>Reloction Requirements Plan Summary Documentation</b>	42 d																								
14	Develop Strategic Relocation Program Task/Timeline Plan (Like This Document)	1 d																								
15	<b>Create Strategic Relocation Plan</b>	34 d																								
16	<b>Quantify Strategic Goals and Needs</b>	6 d																								
17	Identify Client's Goals and Needs	1 d																								
18	Establish Draft Document of Client's Goals and Needs	1 d																								
19	Present Draft Document of Client's Goals and Needs	1 d																								
20	Identify Client Relocation Team and Areas of Responsibility	1 d																								
21	Establish Implementation Project Task and Timeline Plan	1 d																								
22	Identify Requirements Presentation Recprients	1 d																								

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23	<b>Establish Requirements Outline</b>	3 d																					
24	Draft Document Strategic Requirements	1 d																					
25	Present and Discuss Requirements	1 d																					
26	Evaluate and Integrate Feedback	1 d																					
27	<b>Assemble Information and Statistics</b>	14 d																					
28	Establish Delivery Scope	1 d																					
29	Establish Goals Assessment Details	1 d																					
30	Establish Needs Assessment Details	1 d																					
31	<b>Establish Operational Deliverable Sets</b>	3 d																					
32	Requirements Definitions and Planning	3 d																					
33	Negotiations	3 d																					
34	Translations	3 d																					
35	Legal	3 d																					
36	Residency	3 d																					
37	Customs	3 d																					
38	Transportation	3 d																					
39	Housing	3 d																					
40	Medical	3 d																					
41	Orientation	3 d																					
42	Transition Mitigation	3 d																					
43	Contingency Planning	3 d																					
44	Identify Budgets and Capitalization Requirements	2 d																					

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			17	24	1	8	15	22	29	5	12	19	26	2	9	16	23	30	7		14	21	28	4
45	<b>Write Requirements Draft Document</b>	6 d								█	█													
46	Establish Business Relocation Description	1 d								○														
47	Establish Phased Relocation Budget	1 d								○														
48	Establish Phased Relocataion Delivery	1 d								○														
49	Establish Phased Procurement and Delivery	1 d								○														
50	Assemble and Proof Draft One Presentation	2 d								○	○													
51	Present and Review First Requirements Draft One	1 d								○														
52	Receive and Evaluate Feedback	1 d								○														
53	Apply Adjustments and Create Second Draft	2 d								○	○													
54	Present and Review Second Requirements Draft	1 d								○														
55	Receive and Evaluate Feedback	1 d								○														
56	Apply Adjustments and Create Final Draft	2 d								○	○													
57	Establish and Document Relocation Design Project Plan & Budget	2 d								○	○													
58	Present Final Requirements Draft With Upper Client Management	1 d								○														
59	<b>Ratify Requirements by Client Management</b>	7 d															█	█	█	█	█	█		
60	Evaluate Feedback	1 d															○							
61	Apply Adjustments and Finalize Requirements	2 d															○	○						
62	Management Ratify Requirements and Design Phase Plan	1 d															○							
63	Funding of Design Phase Plan	3 d															○	○	○					
64	<b>Implement Funded Business Relodation Plan</b>	5 d																						█
65	<b>Develop Relocation Plan and Budget</b>	0 d																						◆ 9/17
66	Expand Each Requirement to Definitive Deliverables	0 d																						◆ 9/17

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67	Identify Delivery Agents	0 d												◆	9/17								
68	Develop Request for Proposals (RFP) for Each	0 d												◆	9/17								
69	Manage RFP Processes	0 d												◆	9/17								
70	Integrate RFP Responses Into Deliverable	0 d												◆	9/17								
71	Identify and Cost Business Relocations	0 d												◆	9/17								
72	Negotiate and Cost Customs	0 d												◆	9/17								
73	Negotiate and Cost Transportation	0 d												◆	9/17								
74	Negotiate and Cost Housing	0 d												◆	9/17								
75	Negotiate and Cost Medical	0 d												◆	9/17								
76	Negotiate and Cost Orientation	0 d												◆	9/17								
77	Document Plan, Timeline and Budget	0 d												◆	9/17								
78	Establish Documented Contingency Planning	0 d												◆	9/17								
79	<b>Relocation Plan and Budget Ratification</b>	<b>0 d</b>												◆	9/24								
80	Presentation To Company XYZ Management	0 d												◆	9/24								
81	Review Plan and Budget Feedback	0 d												◆	9/24								
82	Enhancements Documented	0 d												◆	9/24								
83	Presentation of Revised Plan	0 d												◆	9/24								
84	Management Ratify Delivery Plan and Budget	0 d												◆	9/24								
85	Fund Delivery Plan	0 d												◆	9/24								
86	Program Manage Execution of Plan	0 d												◆	9/24								
87	<b>Relocation Plan Execution Program Management</b>	<b>0 d</b>												◆	10/1								
88	Implement Plan and Monitor Progress	0 d												◆	10/1								

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89	Procurement and Relocation of Business	0 d															◆	10/1					
90	Procurement and Relocation of Employees	0 d															◆	10/1					
91	Implement Transition Programs	0 d															◆	10/1					
92	Quality Control	0 d															◆	10/1					
93	Quality Assurance	0 d															◆	10/1					
94	Facilitate On-Going Support Programs	0 d															◆	10/1					
95	<b>Evaluate Success Factors</b>	<b>0 d</b>															◆	10/8					
96	Identify and Document Issues	0 d															◆	10/8					
97	Manage Mitigating Operating Processes	0 d															◆	10/8					
98	Document Findings, Information and Education	0 d															◆	10/8					
99	Facilitate Live Support Facilities	0 d															◆	10/8					
100	<b>Evaluate Relocation Delivery Processes Performance</b>	<b>0 d</b>															◆	10/15					
101	<b>Provided On-Going Support and Services</b>	<b>0 d</b>															◆	10/22					

# Strategic Business Plan Summary Development Project Plan International Business Relocation 2012

Project: Enterprise Network & Internet  
Date: 4/18/12

Task		Rolled Up Milestone		Rolled Up Split	
Progress		Rolled Up Progress		External Milestone	
Milestone		External Tasks		Deadline	
Summary		Project Summary			
Rolled Up Task		Split	